	North Hills West	Ostropole Evocati
\$ 20,000.00	Neighborhood Council Annual Budget for Fiscal Year 2019-2020	
Annual Budget Fund	ds	\$ 42,000.00
Rollover Funds***		\$ 9,000.00
	Total Annual Budget Funds	\$ 51,000.00

Office/Operational Expenditures Category	
Meeting Facility Fees (New Horizons)	\$ 2,160.00
Telephone Service (Verizon)	\$ 175.00
Minute Taker for Meetings (Partners in Diversity)	\$ 3,500.00
Refreshments/Snacks for Meetings	\$ 2,500.00
Website Hosting (Siteground Hosting)	\$ 435.00
Constant Contact	\$ 480.00
Office Supplies	\$ 750.00
Printing and Photocopying for Meetings	\$ 500.00
Communications Services (Moore Business Results)	\$ 5,500.00
Total Election Expanditures \$ 0.00	
Total Office/Operational Expenditure	\$ 16,000.00

^{***}The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover funds received.

	resignatoricos council Amnual Bud for Fiscal Year 2019-2020	\$ 20,000.00
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	al Expenditures Category	Office/Operation
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\$ 175.00	Service (Verizon)	LegopopeleT
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\$ 2,500,000	ander for Meetings	Nathamilaetie
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	Total Outreach Expenditures	\$ 20,000.00
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Neighborhood Purposes Grants (NPG) Expenditures Category		
Hauring information, so applicable, for any leases or service agreements yo	\$ 7,000.00	
lans on securing in the Fiscal Year involving office space, meeting space	NC currently has or	
sections that do not apply. If you have more than one Meeting Location	please select NA on I	
e same information on an additional page. The information provided on the services that NC may currently have or that it would like to secure	than please provide the	
ase or service agreement needs to be drafted from the information provide	the Fiscal Year, If a l	
The approval the Administrative Packet/annual budget does not replace t	funge board meeting	
ed to take to approve any actual agreement or tease, it drafted.	Voic the board with ne	
	Office Lense:	
Total NPG Expenditures	\$ 7,000.00	

Community Improvement Projects (CIP) Expenditures Category	
	\$ 8,000.00
	usia Valdimold
olicable):	Donation Value of at
Total CIP Expenditures	\$ 8,000.00

TOTAL BUDGET ALLOCATIONS	Proporty Names	
Office/Operational Expenditures	\$ 16,000.00	
Outreach Expenditures	\$ 20,000.00	
Elections Expenditures	\$ 0.00	
General and Operational Expenditures	\$ 36,000.00	
Neighborhood Purposes Grants (NPG) Expenditures	\$ 7,000.00	
Community Improvement Project (CIP) Expenditures	\$ 8,000.00	
TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020	\$ 51,000.00	

Office Lease:

NEIGHBORHOOD COUNCIL FUNDING PROGRAM LEASES & AGREEMENTS

Please complete the following information, as applicable, for any leases or service agreements your NC currently has or plans on securing in the Fiscal Year involving office space, meeting space, storage facilities, P.O. Boxes, and/or website services. If sections below do not apply to your NC, please select NA on the sections that do not apply. If you have more than one Meeting Location, then please provide the same information on an additional page. The information provided on this form is to confirm leases or services that NC may currently have or that it would like to secure in the Fiscal Year. If a lease or service agreement needs to be drafted from the information provided, the NC board will be notified and advised to agendize and approve the drafted agreement at a future board meeting; The approval the Administrative Packet/annual budget does not replace the vote the board will need to take to approve any actual agreement or lease, if drafted.

□Existing(may need to renew agreement) □New(new agreement may be needed) □Donated □NA

	/A
Property Address:	with the second of the second second of the second
Property Owner:	
Property Owner Phone Number:	
Property Owner Email:	
Monthly Cost:	
Donation Value (if applicable):	
oard Meeting Location:	
Existing(may need to renew agree	
Existing(may need to renew agreed Property Name:	New Horizons
Existing(may need to renew agree	Trem(new egreement may be necess)
Existing(may need to renew agreed Property Name: Property Address:	New Horizons
Existing(may need to renew agreed Property Name: Property Address: Property Owner:	New Horizons 15725 Parthenia St. North Hills, CA 91343
Existing(may need to renew agreed Property Name: Property Address: Property Owner: Property Owner Phone Number:	New Horizons 15725 Parthenia St. North Hills, CA 91343 818-894-9301 avelasco@newhorizons-sfv.org

Storage Facility:

□Existing(may need to renew agreement) □New(new agreement may be needed) □Donated □NA			□NA	
Facility Name/Owner	N/A			
Facility Address:				
Facility Owner Phone Number:				
Facility Owner Email:				
Name on Facility Account:				
Monthly Cost:				

P.O. Box:

Existing(may need to renew agreement) New(new agreement may be needed) Donated NA			
Property Name/Owner:	USPS		
NC P.O. Box Address	PO Box 2091 North Hills, CA 91393		
Property Owner Address:	9143 Sepulveda Blvd. North Hills, CA 91343		
Property Owner Phone Number:	800-275-8777		
Property Owner Email:			
Name on P.O. Box Account:	North Hills West Neighborhood Council		
Monthly Cost:	\$ 134.00		

Website Services:

Existing(may need to renew agreement) New(new agreement may be needed) Donated NA		
Name of Website Services Provider:	Moore Business Results	
Service Provider Address:	19300 Rinaldi St., #7524	
Service Provider Phone Number:	818-252-9399	
Service Provider Email:	wmoore@moorebusinessresults.com	
Type of Services Provided:	Communication Services - website content, updates eblasts, social media.	
Monthly Cost:	\$ 458.33	