

Annual Budget Funds	\$ 42,000.00
Rollover Funds***	\$ 9,000.00
Total Annual Budget Funds	\$ 51,000.00

***The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover funds received.

Outreach Expenditures Category	
	\$ 20,000.00
Total Outreach Expenditures	\$ 20,000.00

Election Expenditures Category	
Total Election Expenditures	\$ 0.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
	\$ 7,000.00
Total NPG Expenditures	\$ 7,000.00

Community Improvement Projects (CIP) Expenditures Category	
	\$ 8,000.00
Total CIP Expenditures	\$ 8,000.00

TOTAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 16,000.00
Outreach Expenditures	\$ 20,000.00
Elections Expenditures	\$ 0.00
General and Operational Expenditures	\$ 36,000.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 7,000.00
Community Improvement Project (CIP) Expenditures	\$ 8,000.00
TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020	\$ 51,000.00

NEIGHBORHOOD COUNCIL FUNDING PROGRAM

LEASES & AGREEMENTS

Please complete the following information, as applicable, for any leases or service agreements your NC currently has or plans on securing in the Fiscal Year involving office space, meeting space, storage facilities, P.O. Boxes, and/or website services. If sections below do not apply to your NC, please select NA on the sections that do not apply. If you have more than one Meeting Location, then please provide the same information on an additional page. The information provided on this form is to confirm leases or services that NC may currently have or that it would like to secure in the Fiscal Year. If a lease or service agreement needs to be drafted from the information provided, the NC board will be notified and advised to agendaize and approve the drafted agreement at a future board meeting; The approval the Administrative Packet/annual budget does not replace the vote the board will need to take to approve any actual agreement or lease, if drafted.

Office Lease:

<input type="checkbox"/> Existing(may need to renew agreement) <input type="checkbox"/> New(new agreement may be needed) <input type="checkbox"/> Donated <input type="checkbox"/> NA	
Property Name:	N/A
Property Address:	
Property Owner:	
Property Owner Phone Number:	
Property Owner Email:	
Monthly Cost:	
Donation Value (if applicable):	

Board Meeting Location:

<input checked="" type="checkbox"/> Existing(may need to renew agreement) <input type="checkbox"/> New(new agreement may be needed) <input type="checkbox"/> Donated <input type="checkbox"/> NA	
Property Name:	New Horizons
Property Address:	15725 Parthenia St. North Hills, CA 91343
Property Owner:	
Property Owner Phone Number:	818-894-9301
Property Owner Email:	avelasco@newhorizons-sfv.org
Do you pay for the meeting location?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Donation Value (if applicable):	\$ 180.00

Storage Facility:

<input type="checkbox"/> Existing(may need to renew agreement) <input type="checkbox"/> New(new agreement may be needed) <input type="checkbox"/> Donated <input type="checkbox"/> NA	
Facility Name/Owner	N/A
Facility Address:	
Facility Owner Phone Number:	
Facility Owner Email:	
Name on Facility Account:	
Monthly Cost:	

P.O. Box:

<input checked="" type="checkbox"/> Existing(may need to renew agreement) <input type="checkbox"/> New(new agreement may be needed) <input type="checkbox"/> Donated <input type="checkbox"/> NA	
Property Name/Owner:	USPS
NC P.O. Box Address	PO Box 2091 North Hills, CA 91393
Property Owner Address:	9143 Sepulveda Blvd. North Hills, CA 91343
Property Owner Phone Number:	800-275-8777
Property Owner Email:	
Name on P.O. Box Account:	North Hills West Neighborhood Council
Monthly Cost:	\$ 134.00

Website Services:

<input checked="" type="checkbox"/> Existing(may need to renew agreement) <input type="checkbox"/> New(new agreement may be needed) <input type="checkbox"/> Donated <input type="checkbox"/> NA	
Name of Website Services Provider:	Moore Business Results
Service Provider Address:	19300 Rinaldi St., #7524
Service Provider Phone Number:	818-252-9399
Service Provider Email:	wmoore@moorebusinessresults.com
Type of Services Provided:	Communication Services - website content, updates, eblasts, social media.
Monthly Cost:	\$ 458.33